Capital Improvement Program

City of Council Bluffs

Fiscal Year 2005-06 through 2009-10

RESOLUTION NO. 04-250

A RESOLUTION APPROVING THE CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEARS 2005-06 THROUGH 2009-10.

WHEREAS, the City annually prepares and adopts a Capital Improvement Program which establishes projects to be undertaken during the next fiscal year and proposes projects for the balance of a five-year period; and

WHEREAS, the Capital Improvement Program is the primary method of implementing the goals and policies contained in the Comprehensive Plan; and

WHEREAS, a Capital Improvement Program has been prepared for the Mayor's submission to City Council; and

WHEREAS, the City Planning Commission has reviewed the FY 2005-06 through 2009-10 Capital Improvement Program as submitted by the Mayor and recommends adoption by the City Council; and

WHEREAS, after study and consideration, it is the belief of this City Council that approval of the Capital Improvement Program for FY 2005-06 through 2009-10 is in the best interest of the City of Council Bluffs, Iowa.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COUNCIL BLUFFS, IOWA

That the Capital Improvement Program for FY 2005-06 through 2009-10, attached hereto and made a part by reference, is hereby approved by the City Council of Council Bluffs, Iowa.

ADOPTED

AND

APPROVED: September 27,

homas P. Hanafan Mayor

ATTEST: Che

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SECTION I - INTRODUCTION

I. INTRODUCTION

1. PURPOSE OF THE CAPITAL IMPROVEMENT PROGRAM

Capital facilities decisions represent some of the most significant policy choices made by the City of Council Bluffs. Virtually all departments within the City face the need for capital facilities. These include new or expanded projects, repair or replacement of existing physical facilities, land acquisitions, elimination of physical hazards in the community, or the construction of new facilities such as parks, playgrounds, fire stations, water or sewer systems, streets, traffic signals, etc.

Capital improvement programming and budgeting involves the development of a long-term plan for capital expenditures for the City. Capital expenditures include expenditures for buildings, land, major equipment, and other commodities, which are of significant value and have a useful life of more than several years.

The Capital Improvements Program (CIP) lists each proposed capital item to be undertaken, the year in which it will be started, the amount expected to be expended in each year, and the proposed method of financing these expenditures. Based on these details, summaries of capital activity in each year can be prepared as well as summaries of financial requirements, such as amounts of general obligation bonds to be issued or amount of general operating funds required.

The CIP identified the City's most critical capital improvement needs and the general policies under which decisions are made. The CIP was developed for the following purposes:

- to address and prioritize the City's improvement needs in a comprehensive manner;
- to permit careful consideration, design, and scheduling of individual projects through advanced planning;
- to allow for financial planning over a long period; and
- to provide continuity in improvement programs with changes in City Council and staff.

The development of a CIP is the process of deciding what capital projects should be built, when they should be built, and how they will be financed. In its simplest form, a CIP is a listing of improvement projects by priority, including a cost estimate and funding source. The adoption of the CIP by the City Council does not by itself guarantee or commit the City to a given set of projects. Major improvement projects are authorized on an individual basis in accordance with state laws and municipal ordinances. However, the plan does provide the City Council with a framework upon which to base improvement decisions, provides the City staff with direction as to its work effort, and provides the citizens with information about the

City's future intentions. The latter is particularly important because of the impact public facilities can have on business and development decisions.

2. <u>CAPITAL IMPROVEMENTS DEFINED</u>

The term capital improvements normally refer to expenditures for capital items of relatively permanent nature, such as buildings or other attachments to land. Only improvements with an estimated cost in excess of \$50,000 are considered in this plan. Minor capital improvements, which occur from time to time, are best handled through the annual operating budgets. The CIP deals with improvements of a scale, which have to be planned on a long-term basis.

3. RELATIONSHIP TO OTHER PLANS AND DOCUMENTS

It is the function of the CIP to plan the construction of the community's physical facilities in a manner consistent with the City's overall goals. These goals are expressed in a number of different fashions, including the comprehensive plan, neighborhood plans, and many other less formal expressions of community policy. These goals established over the years, define the basic functions the City has decided to undertake, set minimum levels of service, and determine financing methods. It is the goal of this CIP to address the community's improvement needs in a manner consistent with these goals. More specifically, the goals of this process include establishing an improvement program which:

- defines a realistic level of financial resources which can be committed to the City's improvement needs;
- prioritized the City's need for allocation of limited resources;
- addresses the basic facility needs of the community in the most cost effective manner (basic service being defined as streets, sewers, drainage, and water);
- recognizes the role of the City facilities in the development process and the need for the City to make improvements which promote the economic stability and orderly growth of the community;
- recognizes the total scope of City services and allocates a portion of the City resources to those amenities which improve the quality of life and public safety; and
- encourages acquisition of outside funding to supplement City resources.

II. CAPITAL IMPROVEMENT PROGRAM PROCESS

II. CAPITAL IMPROVEMENT PROGRAM GOALS

1. OVERALL GOAL OF CIP

The primary goal and policies to direct future infrastructure and public facility developments Council Bluffs are as follows:

Goal - Plan, program, and implement the most effective, safe and cost efficient infrastructure and public facilities system possible for the community.

Policies:

- Annually prepare and adopt a five-year capital improvements program, which is consistent with the goals and policies of the 1994 Comprehensive Plan.
- Recognize the need for and improve on intergovernmental and regional cooperation in order to reduce duplication of effort and avoid public inconvenience.

2. <u>CIP CATEGORICAL GOALS</u>

Four specific categories were identified by the Comprehensive Plan relating to capital improvements. These include quality of life, public safety, utilities and transportation. The goals, policies and capital improvement efforts by category are outlined as follows:

a. Quality of life

Goal - Provide for the equitable distribution of community facilities to meet the cultural, educational, social, and recreational needs of the community.

Policy - Provide sufficient resources to maintain and develop appropriate recreational, cultural, and leisure activities.

Capital Improvement Efforts

- Continue to plan, improve, and enhance the existing parks and recreation, aquatics, golf, historical and service delivery facilities.
- Implement the Parks System and Recreation Facilities Master Plan.
- Continue to develop the Council Bluffs Recreation Complex.

- Acquire, plan and develop new park and recreational facilities in development areas and in areas, which have insufficient park and recreational opportunities.
- Acquisition of portions of the Loess Hills which preserve the area's natural heritage or serve as an expansion to existing park and recreation facilities.
- Implement the Council Bluffs Recreational Trail and Bikeway Master Plan.

Policy - Promote a social and cultural environment that provides an opportunity for all residents.

Capital Improvement Efforts

• Undertake accessibility improvements necessary to comply with the Americans with Disabilities Act.

b. Public Safety

Goal - Provide for the equitable distribution of community facilities to meet the public safety and health needs of the community.

Policy - Provide adequate public health safety and crime prevention systems in Council Bluffs.

Capital Improvement Efforts

- Plan for and provide for future facilities for the Police Department that take into account city and department growth.
- Plan for and provide for future technology issues in records management, crime analysis, computer-aided dispatch and other areas that will assist the law enforcement mission in Council Bluffs.
- Continue the program to upgrade and maintain current Fire Department facilities to plan and provide future facilities in locations that will ensure service coverage of future City growth.
- Maintain a program to plan and purchase Fire Department equipment to ensure current and future levels of service and take advantage of technological advances.

- Install and maintain a traffic preemption system on the primary city streets to provide for controlled response of emergency vehicles.
- Maintain the City's Severe Weather Early Warning System and expand the coverage of the system to meet City growth.

c. Utilities

Goals - Provide adequate, efficient, and appropriate public utilities and services to existing and future residential, commercial, and industrial areas.

Policy - Provide facilities and services to comply with State and Federal regulations; to expand services in a cost effective manner; to proactively preserve and upgrade existing infrastructure.

Capital Improvement Efforts

- Expand the City's sanitary sewer treatment facilities and pump stations to current environmental standards and to allow for additional residential and business development in the community.
- Improve the current sanitary sewer and storm water infrastructure within the community to preserve existing development and to encourage redevelopment of existing residential, commercial, and industrial areas.
- Extend sanitary sewer to encourage new residential, commercial, and industrial development within or adjacent to the community.
- Maintain and improve existing public facilities and develop new facilities based upon need.

d. Transportation

Goal - Provide a transportation system throughout the City for the safe and efficient movement of people, goods, and services.

Policy - Coordinate transportation planning and improvements with the planning and development of other elements of the community, including other transportation means, public utilities, community facilities, and commercial and industrial areas; to proactively preserve and upgrade existing infrastructure.

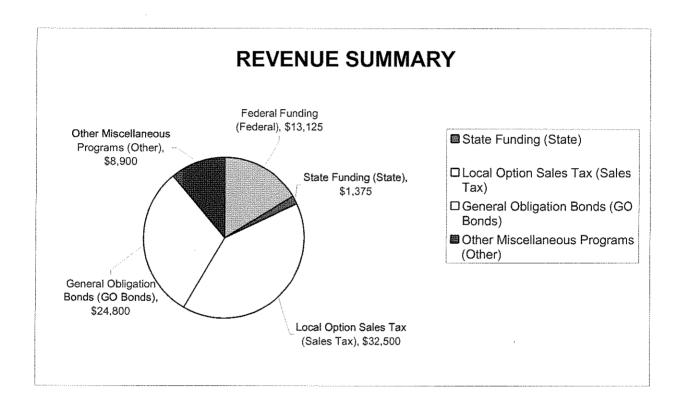
Capital Improvement Efforts

- Continue a program of pavement resurfacing which extends the service life of existing streets.
- Improve the current street system within the community through reconstruction, combined with other utility improvements, to preserve existing development and to encourage the redevelopment of residential, commercial, and industrial areas.
- Construct street extensions or reconstruct streets, which will result in new residential, commercial, or industrial development.
- Implement the recommendations contained in the Mid-City Neighborhood Strategy Area Plan.
- Develop, implement and maintain adequate airport facilities as identified in the Council Bluffs Airport Master Plan.

III. REVENUE SUMMARY

REVENUE SUMMARY

FUNDING SOURCES	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10
Federal Funding (Federal)	\$7,425	\$3,000	\$400	\$300	\$2,000
State Funding (State)	\$325	\$300	\$150	\$300	\$300
Local Option Sales Tax (Sales Tax)	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500
General Obligation Bonds (GO Bonds)	\$8,000	\$4,200	\$4,200	\$4,200	\$4,200
Other Miscellaneous Programs (Other)	\$3,900	\$2,925	\$1,175	\$425	\$475
TOTAL	\$26,150	\$16,925	\$12,425	\$11,725	\$13,475



FY 2005-06 CIP

FY 05-06 CIP

						TOPICE	OBLE	X 4 000		
PROJECT #	DESCRIPTION	LOCATION	TYPE	FFD	STATE	SALES	2122	OTHER	SOLIBOR	TOTAL
06-01	ADA Ramps	citywide	wheelchair ramps			Carro	3	\$25		825
06-02	Street Resurfacing	citywide	asphalt overlay			\$300				\$300
06-03	Infrastructure Management	citywide	evaluation & analysis			\$150				\$150
06-04	Upland Drive Storm Sewer - Phase I	Old 6 to Cottner	storm sewer			\$250				\$250
06-05A	Scott Street Rehabilitation	Mill St to EOP	pavement, sewer			\$200				\$200
06-05B	Sunset Park Area Street Rehab	9th St, 10th St	pavement, sewer			\$500				\$500
06-05C	US 275 Sewer Extension	Indian Creek to 24th St	sanitary & storm			\$2,400				\$2,400
06-05D	South 13th Street Rehab - Phase I	28th Ave to 21st Ave	pavement, sewer			\$1,600				\$1,600
06-05E	South 26th Street Sewer Rehab	4th Ave to Broadway	pavement, sewer			\$600				\$600
90-90	South 24th Street Reconstruction	I-80 to 23rd Ave.	widening	\$1,500			\$1,300	\$200	\$200 STP33C, HES	\$3,000
06-07	Infrastructure Extension	to be determined	pavement, sewer				\$0			\$0
06-08A	Avenue G Viaduct	16th to 7th to US 6	ROW, engr, viaduct	\$4,725			\$500		НРР	\$5,225
06-08B	Avenue G Utility Relocation	8th St to 16th ST	Sanitary & storm	\$400		\$500			ddH	\$900
06-09A	East Beltway - Segment A and B	US 6 to Cedar Lane	pavement				\$450			\$450
06-09B	East Beltway - Segement C (PH ii & III)	Cedar to State Orchard	pavement				\$350			\$350
260-90	State Orchard Road Sanitary Sewer	Cedar to State Orchard	sanitary sewer			·	\$500			\$500
06-10	South Expressway	35th Ave to US 275	widening					\$1,200	Dev Fees	\$1,200
06-11	South 19th Street Extension	US275 to end	pavement, sewer		\$325			\$325	RISE/Private	\$650
06-12	Sewage Treatment Plant	Treatment Plant	rehab				\$4,000	\$1,000	Sewer Fees	\$5,000
06-13	Medic 1	Station # 6	ambulance replacement				\$150			\$150
06-14	Fire Equipment (Engine 21)	Station # 2	rescue pumper replacement				\$150			\$150
06-15	Bayliss Park Renovation	Bayliss Park	reconstruct fountain				\$500	\$1,100	IWF/Private	\$1,600
06-16	Park Rehabilitation Program	city wide	rehabilitation of existing parks				\$100			\$100
06-17	NRSA Improvements	S 16th - Phase I	pavement, utilities	8350				\$50	CDBG/EDI	\$400
06-18	S Main Project	10th Ave and S 6th St	reconstruction	\$450						\$450
	TOTAL			\$7,425	\$325	\$6,500	\$8,000	\$3,900		\$26,150

FY 2006-07 CIP

FY 06-07 CIP

						PROJECT	COST	X \$1000		
PROJECT#	DESCRIPTION	LOCATION	TYPE	FED	STATE	SALES	GO	OTHER	SOURCE	TOTAL
07-01	ADA Ramps	citywide	wheelchair ramps					\$25	RUT	\$25
07-02	Street Resufacing	citywide	asphalt overlay			\$300				\$300
07-03	Infrastructure Management	citywide	evaluation & analysis			\$150				\$150
07-04	Upland Drive Sewer - Phase II	Cottner to Cryer	storm sewer			\$150				\$150
07-05A	13th St Rehabilitation - Phase II	21st Ave to 16th Ave	pavement, sewer			\$1,000				\$1,000
07-05B	S 32nd St Sewer Rehabilitation	Nebraska Ave to 14th Ave	sewer			\$500				\$500
07-05C	US 275 Sewer Extension	Indian Creek to S Exprwy	sanitary & storm sewer			\$2,400				\$2,400
07-06	Stevens Road Extension	Norwood to State Orchard	pavement, sewer			\$500	\$1,200			\$1,700
07-07	Avenue G Viaduct	16th to 7th to US6	viaduct	000'£\$		\$750		\$750	HPP, RR	\$4,500
07-08A	East Beltway - Segments A & B	US 6 to Cedar Lane	pavement				\$500			\$500
07-08B	East Beltway - Segment D (PH I)	Subdivision to Greenview	pavement				\$800			\$800
07-09	Street Scape - Phase VII	Broadway - 4th St to 1st	pavement, sewer, lights			\$750	\$1,000	\$1,750	IWF	\$3,500
07-10	Fire Equipment (Engine 21)	Station # 2	rescue pumper replace				\$150			\$150
07-11	Warning Siren	Greenview/State Orchard	warning siren				\$45			\$45
07-12	Medic 3	Headquarters	ambulance replacement				\$155			\$155
07-13	Trail Development	citywide	const of trails		\$150		\$150	\$150	State/IWF	\$450
07-14	Park Rehabilitation Program	citywide	park rehabilitation				\$100	\$100	IWF	\$200
07-15	NRSA Improvements	14th Ave (13th to Creek)	pavement, utilities	0\$	\$150		\$100	\$150	State/CDBG	\$400
	TOTAL			\$3,000	\$300	\$6,500	\$4,200	\$2,925		\$16,925

FY 2007-08 CIP

FY 07-08 CIP

						PROJECT	COST	X \$1000		
PROJECT#	DESCRIPTION	LOCATION	TYPE	FED	STATE	SALES	တ္ဗ	OTHER	SOURCE	TOTAL
08-01	ADA Ramps	citywide	wheelchair ramps					\$25	RUT	\$25
08-02	Street Resurfacing	citywide	asphalt overlay			\$300				\$300
08-03	Infrastructure Extension	citywide	evaluation & analysis			\$100				\$100
08-04	Drainageway Rehabilitation	TBD	storm sewer			\$250				\$250
08-05A	Frankling/Lincoln - Phase II	Franklin to Scarlet Oaks	pavement, sewer			\$1,400				\$1,400
08-05B	South 13th Street - Phase III	16th Ave to 9th Ave	sewer lining			\$1,000				\$1,000
08-05C	Locust Lodge Avenue	N Broadway to North Ave	pavement, sewer			\$750				\$750
08-05D	31st Street Rehabilitation - Phase I	6th Ave to Ave B	pavement, sewer			\$1,700				\$1,700
08-05E	21st Street Rehabilitation	uUS 275 to 42nd Ave	pavement, sewer			\$200				\$200
08-06	College Road	Mosquito Creek west to US6	pavement, sewer			\$800	\$650			\$1.450
08-07	East Beltway - Segment A and B	US 6 to Cedar Lane	pavement				\$500			\$500
90-80	Avenue G Viaduct	16th to 7th to US6	pavement, sewer				\$850	\$900		\$1,750
90-80	Rue Avenue Reconstruction - Ph I	Madison to Woodbury	pavement, sewer				\$1,450			\$1,450
08-10	Fire Equipment (Quint 52)	Station # 5	replace 75' quint				\$400			\$400
08-11	Trail Development	citywide	const of trails		\$150		\$150	\$150	State/IWF	\$450
08-12	Park Rehabilitation Program	citywide	park rehabilitation				\$100	\$100	IWF	\$200
08-13	NRSA Improvements	S 16th - Phase II	pavement, utilities	\$400	\$0		\$100		EDI	\$500
	TOTAL			\$400	\$150	\$6,500	\$4,200	\$1,175		\$12.425

FY 2008-09 CIP

FY 08-09 CIP

						PROJECT	COST	X \$1000		
PROJECT#	DESCRIPTION	LOCATION	TYPE	FED	STATE	SALES	09	OTHER	SOURCE	TOTAL
09-01	ADA Ramps	citywide	wheelchair ramps					\$25	RUT	\$25
09-02	Street Resurfacing	citywide	asphalt overlay			\$300				\$300
09-03	Infrastructure Management	citywide	evaluation & analysis			\$150				\$150
09-04	Drainway Rehabilitation	TBD	storm sewer			\$250			777771177777777777777777777777777777777	\$250
09-05A	Playland Sewer	subdivision	sewer lining			\$1,000	-			\$1,000
09-05B	South 13th Street - Phase IV	9th Ave to 2nd Ave	pavement, sewer			\$1,500		***************************************		\$1,500
09-05C	West Graham Avenue - Phase I	High St to Fairmont Ave	pavement, sewer			\$1,300				\$1,300
09-05D	3rd Street Rehabilitation - Phase II	Ave B to Ave G	pavement, sewer		·	\$1,000				\$1,000
09-05E	Lincoln Avenue Rehabilitation	Pierce to Scarlet Oaks	pavement, sewer			\$1,000				\$1,000
90-60	College Road Connector	US 6 to College Rd	pavement, sewer				\$1,500			\$1,500
20-60	South 31st Street Extension	Downing Blvd to US275	pavement, sewer				\$1,500			\$1,500
80-60	Rue Avenue Reconstruction - Ph II	Madison to Woodbury	pavement, sewer				\$450			\$450
60-60	Fire Equipment (Engine 60)	Station # 6	rescue pumper replacement				\$190			\$190
09-10	Fire Equipment (Rescue 52)	TBD	purchase of mini pumper				\$160			\$160
09-11	Warning Siren	South 24th/Highway 275	warning síren				\$50			\$50
09-12	Trail Development	citywide	const of trails		\$150		\$150	\$150	State/IWF	\$450
09-13	Park Rehabilitation Program	citywide	park rehabilitation				\$100	\$100	∃MI	\$200
09-14	Park Land Acquisition	new development areas	park land acquisition					\$150	Fees	\$150
09-15	NRSA Improvements	S 19th - Phase I	pavement, utilities	\$300	\$150		\$100		CDBG/EDI	\$550
	TOTAL			\$300	\$300	\$6,500	\$4,200	\$425		\$11,725

FY 2009-10 CIP

FY 09 -10 CIP

						PROJECT	COST	X \$1000		
PROJECT#	DESCRIPTION	LOCATION	TYPE	FED	STATE	SALES	09	OTHER	SOURCE	TOTAL
10-01	ADA Ramps	citywide	wheelchair ramps			:		\$25	RUT	\$25
10-02	Street Resurfacing	cítywide	asphait overlay			\$300		**************************************		\$300
10-03	Infrastructure Management	citywide	evaluation & analysis			\$150				\$150
10-04	Drainway Rehabilitation	TBD	storm sewer			\$250				\$250
10-05A	East Manawa Pump Station	Mohawk at Navaho	storm water pump sta.			\$2,500				\$2,500
10-05B	East Manawa Storm Sewer - Phase I	TBD	storm sewer			\$1,000				\$1,000
10-05C	26th Street Rehabilitation - Phase I	Broadway to Ave E	pavement, sewer			\$800			**************************************	\$800
10-05D	College Road	Valley View east to US 6	pavement, sewer			\$1,500				\$1,500
10-06	N Broadway Indian Creek Rehab	US 6 to Locust Lodge	pavement, sewer	\$2,000			\$3,300		STP-33C	\$5,300
10-07	Medic 2	Station # 2	ambulance replacement				\$180		-	\$180
10-08	Warning Siren	TBD	warning siren				\$50			\$50
10-09	Fire Equipment (Engine 60)	Station # 6	rescue pumper replacement				\$200			\$200
10-10	Trail Development	citywide			\$150		\$150	\$150	State/IWF	\$450
10-12	Park Rehabilitation Program	citywide	The state of the s				\$200	\$150	IWF	\$350
10-13	Park Land Acquisition	new development areas	park land acquisition					\$150	Fees	\$150
10-14	NRSA Improvements	S 19th Street - Phase II	street, utilities		\$150		\$120		CDBG/EDI	\$270
	TOTAL			\$2,000	\$300	\$6.500	\$4 200	\$475		\$13.475

APPENDIX A SIGNIFICANT PROJECTS NOT INCLUDED

Capital Improvements Program Projects Not Scheduled

The City does not have the financial capability to address all the improvements which were identified in the CIP process. Some of the most significant projects which are not included in the CIP are listed below. This list is not intended to indicate all the projects which were proposed and not funded, but to make special note of those improvements which have been identified as significant community needs.

- 1. I-80 / I-29 Corridor Reconstruction.
- 2. I-80 / Old US 6 Interchange The construction of an interchange at this location would provide relief to the Madison Avenue interchange.
- 3. US 275 Bridge over the Missouri River This bridge provides a vital link from Council Bluffs to the Nebraska portions of the Omaha metro area. The bridge also provides relief to the I-80 bridge. The structure is a very narrow two-lane bridge, around 60 years old. The process to replace this bridge must begin soon to assure this link in the transportation network is maintained.
- 4. US Highway 275 reconstruction from I-29 to Missouri River. Programmed by IDOT beginning in 2006.
- 5. North Loop Transportation Corridor The Loess Hills on the north edge of the city makes east-west travel difficult. A new roadway would facilitate travel and reduce traffic on existing streets, which are mostly narrow residential streets.
 - a. N. 16th Street to N. 8th Street Connector
 - b. N. 8th Street to North Broadway Connector
 - c. N. Broadway to IA 191 Connector
 - d. N. 8th Street Improvements Parkwild to Delong
 - e. IA 191 Improvements
- 6. Mosquito Creek Transportation Corridor The creek and Loess Hills have created a barrier to transportation needs in the east edge of the city. Improvements would accommodate existing traffic needs as well as promote and encourage growth to the city.
 - a. Franklin Avenue Bridge over Mosquito Creek
 - b. Woodbury Avenue Bridge over Mosquito Creek
 - c. Indian Hills Road Improvements
- 7. South Expressway Corridor Development Program Potential for commercial, industrial, and retail growth exists along this corridor. The City can encourage this growth by providing infrastructure improvements. This improvement would include a new street from 35th Avenue/South Expressway intersection east-southeast to Highway 92/275.

- 8. North 13th Street reconstruction from Avenue P to 2nd Avenue.
- 9. Extension of 23rd Avenue east of the South Expressway and south to 29th Avenue. Included would be improvements to railroad crossing at South Expressway and 29th Avenue.
- 10. Extension of North 37th Street and Service Road B to West Broadway and North 36th Street interchange.
- 11. Comanche, Mohawk, and Navajo street improvements. Included in this project should be a phased improvement program for the entire Manawa neighborhood.
- 12. Reconstruction of Jim, Helen, Lee, Dorothy, Becky, Bonneville, and Lynwood Drives.
- 13. Reconstruction and possible relocation of Indian Creek flood channel.
- 14. Mid-city railroad consolidation and relocation.
- 15. Public Works maintenance garage and facilities.
- 16. Sanitary sewer extension in little pony creek drainage basin.
- 17. East Beltway South of Greenview.
- 18. New Police headquarters.
- 19. City and County radio system.
- 20. Training Tower Replacement at Station 5.
- 21. Fire Station 3 (new) at 23rd Ave/South 24th area.
- 22. Rescue 30 Replacement at Station 4.
- 23. Station 6 replacement at Oak and Broadway.
- 24. Cascade System Replacement at Headquarters.
- 25. Headquarters Ventilation System Replacement.
- 26. SCBA Bottle Replacement (4 year project) at Headquarters. Must start in 2006.
- 27. Station 6 Vehicle Exhaust System at Oak and Broadway.
- 28. Standby Apparatus Storage Building at Station 5.